

Project/Case #	Status	Financials				Operational				Comments	Date	Comments
		Actual	Budget	Variance	%	Start	End	Duration	Notes			
001	Completed	1000	1000	0	100%	2023-01-01	2023-01-31	30	Project completed on time and budget.	2023-01-31	Final report submitted.	
002	In Progress	500	500	0	100%	2023-02-01	2023-02-28	28	Minor delays in procurement, but overall on track.	2023-02-28	Review meeting scheduled for next week.	
003	On Hold	200	200	0	0%	2023-03-01	2023-03-31	31	Project paused due to budget constraints.	2023-03-31	Re-evaluation of project viability in progress.	
004	Planned	300	300	0	0%	2023-04-01	2023-04-30	30	Project start date confirmed.	2023-04-30	Initial planning phase complete.	
005	Completed	1500	1500	0	100%	2023-05-01	2023-05-31	31	Large project completed successfully.	2023-05-31	Client satisfaction survey positive.	
006	In Progress	750	750	0	100%	2023-06-01	2023-06-30	30	Project progressing well.	2023-06-30	Weekly status reports being reviewed.	
007	On Hold	400	400	0	0%	2023-07-01	2023-07-31	31	Project delayed due to external factors.	2023-07-31	Communication with stakeholders ongoing.	
008	Planned	250	250	0	0%	2023-08-01	2023-08-31	31	Project start date confirmed.	2023-08-31	Resource allocation in progress.	
009	Completed	1200	1200	0	100%	2023-09-01	2023-09-30	30	Project completed ahead of schedule.	2023-09-30	Final review meeting held.	
010	In Progress	600	600	0	100%	2023-10-01	2023-10-31	31	Project on track.	2023-10-31	Next phase planning starting.	
011	On Hold	350	350	0	0%	2023-11-01	2023-11-30	30	Project paused.	2023-11-30	Reviewing project status.	
012	Planned	200	200	0	0%	2023-12-01	2023-12-31	31	Project start date confirmed.	2023-12-31	Final preparations underway.	