

Vision for the Future

5 Year Plan



Shenley Park Trust

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The Bothy

Shenley Park

Radlett Lane

Shenley

Herts

WD7 9DW

Park Main Entrance and Car Park

- ▶ Improve Access
- ▶ Widen Road
- ▶ Estimated cost £20,000 for Road Widening

Greenhouses

- ▶ Refurbishment
- ▶ Estimated cost £10,000 per greenhouse (X3) - £30,000

Footpaths around Park

- ▶ Resurface existing main footpaths around Park
- ▶ Estimated cost to resurface £30,000

Tennis courts

- ▶ Repair existing facility
- ▶ Estimated cost £6,000
- ▶ Encourage more use
- ▶ Introduce multi-use games area on one third of area
- ▶ Estimated cost £17,000 (but ongoing subsidence issues needs to be resolved)

Roads

- ▶ Continually refill potholes where needed.
- ▶ **Estimated annual costing £3,000**
- ▶ Resurface where necessary
- ▶ **Estimated costing £60,000**

Walled garden

- ▶ Resurface footpaths
- ▶ Estimated cost to resurface £26/m needing 280m (£7,500)

Walled Garden Carpark

- ▶ Resurface
- ▶ Install Lighting
- ▶ Improve layout

- ▶ To resurface and remark £11,000

Orchard

- ▶ Continue to improve production
- ▶ Continue to cultivate apple trees

Management of Trust Property Portfolio

- ▶ To continue to carefully manage the Trusts property to the existing high standard

Education

- ▶ To continue to work with local schools and colleges providing work experience
- ▶ To recruit apprentices
- ▶ To continue to build on the existing core of volunteers